

**CITY OF DETROIT  
STREET FUND SUMMARY  
COMPARISON OF 2007-08 BUDGET WITH  
2008-09 MAYOR'S RECOMMENDED BUDGET**

<b><u>2008-09 Requested</u></b>	<b><u>Operation and Maintenance</u></b>	<b><u>2007-08 Budget</u></b>	<b><u>2008-09 Recommended</u></b>	<b><u>Increase/ (Decrease)</u></b>
\$ 511,455	General Services – Median Grass Cutting	\$ 600,000	\$ 511,455	\$ (88,545)
-	General Services – Freeway Berm Grass Cutting	\$1,084,757	-	(1,084,757)
2,639,166	General Services – Non-Park Ground Maintenance	3,639,166	3,369,166	-
3,500,000	Lighting	3,500,000	3,500,000	-
19,233	City Engineering	11,790	19,233	7,443
30,045	Civic Center/Municipal Parking	79,370	30,045	(49,325)
26,572,857	Street and Alley Maintenance	26,571,318	26,899,038	327,720
2,679,182	Snow and Ice Control – Personnel	2,300,000	2,679,182	379,182
1,426,770	Snow and Ice Control – Salt	1,426,770	1,426,770	-
6,629,114	Transportation Engineering	6,719,762	6,651,082	(68,680)
*****		*****	*****	*****
\$ 44,007,822	Sub-Total	\$ 45,932,933	\$ 45,355,971	\$ (576,962)
	<b><u>Capital</u></b>			
\$ 263,686	Street Resurfacing – Contractual	\$ 2,341,815	\$ 263,686	\$ (2,078,129)
-	Traffic Control Improvements	5,049,795	-	(5,049,795)
6,120,000	New Street Construction	767,000	4,771,851	4,004,851
878,000	Road and Bridges – City Parks	-	878,000	878,000
5,371,952	Traffic Control Improvements State	6,424,857	5,371,952	(1,052,905)
2679,200	DPW-District Maintenance Building	-	2,679,200	2,679,200
*****		*****	*****	*****
\$ 15,312,838	Sub-Total	\$ 14,583,467	\$ 13,964,689	\$ (918,778)
	<b><u>Construction and Maintenance</u></b>			
\$ 2,000,000	City Contribution In-Kind	\$ 2,000,000	\$ 2,000,000	\$ -
4,968,000	Administration	5,120,000	4,968,000	(152,000)
*****		*****	*****	*****
\$ 6,968,000	Sub-Total	\$ 7,120,000	\$ 6,968,000	\$ (152,000)
\$ 66,288,660	<b>GRAND TOTAL-APPROPRIATIONS</b>	\$ 67,636,400	\$ 66,288,660	\$ (1,347,740)
	<b><u>Revenue</u></b>			
\$ 62,100,000	Gas and Weight Tax	\$ 64,000,000	\$ 62,100,000	\$ (1,900,000)
2,000,000	City Contribution In-Kind	2,00,000	2,000,000	-
5,660	City and State Salt Reimbursement	40,000	5,660	(34,340)
2,183,000	Earnings on Investments	1,596,400	2,183,000	586,600
*****		*****	*****	*****
\$ 66,288,660	<b>GRAND TOTAL-REVENUES</b>	\$ 67,636,400	\$ 66,288,660	\$ (1,347,740)
	<b>Net Tax Cost</b>	\$0	\$0	\$0